



DEPARTMENT OF TRANSPORTATION

2019 GS APPROPRIATIONS FOLLOW-UP

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY OF 2019 GENERAL SESSION APPROPRIATIONS TO THE DEPARTMENT OF TRANSPORTATION

In the table below I summarize the Legislature's 2019 General Session appropriations to the Department of Transportation that were for new or expanded initiatives.

Line Item	Financing Source	FY 2020	Purpose
Operations/Maint. Mgmt.	Trans. Fund	\$83,000 ong	Added lane miles
Operations/Maint. Mgmt.	Trans. Fund	\$1,742,600 1x	Storm drains
Engineering Services	Trans. Fund	\$755,000 1x	Road usage charge program
		\$115,000 ong	
Engineering Services	Gen. Fund	\$1,000,000 1x	Technical planning assistance
Operations/Maint. Mgmt.	Trans. Fund	\$9,000 1x	Signs for designated highways
		\$7,000 1x	
Operations/Maint. Mgmt.	Trans. Fund	\$2,000,000 1x	Snow plows (clean air)
Operations/Maint. Mgmt.	Trans. Fund	\$4,400 ong	O&M for miles added to state highway system
Amusement Ride Safety	Gen. Fund	\$350,800 ong	Staff and administration
Motorcycle Safety Awareness	Gen. Fund	\$12,500 ong (\$3,100) 1x	Motorcycle safety awareness program
Construction Management	Trans. Fund	\$5,000,000 1x	Utility relocation